

**CITY OF WYOMING
GAS AGGREGATION PROGRAM RATE vs. DUKE ENERGY OHIO RATE
CALENDAR YEAR 2016**

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
<u>Constellation Charges</u>												
Gas Supply Rate	\$0.3350	\$0.3350	\$0.3350	\$0.3300	\$0.3920	\$0.4161	\$0.4600	\$0.5178	\$0.4866	\$0.4643	\$0.4340	\$0.4576
Sales Tax (7%)	\$0.0235	\$0.0235	\$0.0235	\$0.0231	\$0.0274	\$0.0291	\$0.0322	\$0.0362	\$0.0341	\$0.0325	\$0.0304	\$0.0320
Duke Applicable Surcharge	-\$0.0038	-\$0.0038	-\$0.0038	-\$0.0038	-\$0.0038	-\$0.0037	-\$0.0037	-\$0.0037	-\$0.0037	-\$0.0037	-\$0.0037	-\$0.0028
Total Supply Charge	\$0.3546	\$0.3546	\$0.3546	\$0.3493	\$0.4156	\$0.4415	\$0.4885	\$0.5503	\$0.5169	\$0.4931	\$0.4607	\$0.4869
Total Customers Served	1,857	2,320	2,601	2,302	2,270	2,202	2,125	2,113	2,070	2,146	2,368	2,360
Consumption (CCF)	273,308	468,649	412,982	162,706	105,302	62,989	36,759	32,836	32,873	42,201	104,452	298,096
<u>Duke Rate (net GCR)</u>	\$0.4273	\$0.4231	\$0.3878	\$0.3234	\$0.3566	\$0.3879	\$0.4208	\$0.4808	\$0.4965	\$0.5055	\$0.4775	\$0.4916
Savings Compared to Duke	\$0.0727	\$0.0685	\$0.0332	-\$0.0259	-\$0.0590	-\$0.0536	-\$0.0677	-\$0.0695	-\$0.0204	\$0.0124	\$0.0168	\$0.0048
% Savings Compared to Duke	17.01%	16.19%	8.55%	-8.01%	-16.54%	-13.82%	-16.08%	-14.46%	-4.11%	2.45%	3.52%	0.97%
Total \$ Savings Compared to Duke	\$19,869.00	\$32,103.67	\$13,692.25	-\$4,213.73	-\$6,211.52	-\$3,377.62	-\$2,487.11	-\$2,282.39	-\$670.32	\$522.67	\$1,754.87	\$1,420.37

Total \$ Savings/Loss (Year to Date): \$50,120.14

All prices/volumes are in CCF

Avg. Households Participating (Year to Date): 2,228

* GCR (Gas Cost Recovery) includes Excise Tax (4.89%)

Avg. Savings/Loss per Household (Year to Date): \$22.50